

**Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse
311 S Center Ave, Rm 205
Jefferson, WI 53549-1701**

Wednesday, July 15, 2020 @ 8:30 am

Join Zoom Meeting
<https://zoom.us/j/99658006743>
Meeting ID: 996 5800 6743#
Dial by your location: 1-301-715-8592

Committee Members: Matt Foelker (Chair), Walt Christensen (Vice-Chair), Mike Kelly (Secretary), Dan Herbst (UWEX Member), John Kannard (UWEX Member), JoAnn Davis (FSA Rep), and Margaret Burlingham

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the July Agenda
5. Approval of the June 17, 2020 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) July 2020 Report
 - Land Trust Alliance Rally 2020 - October 6 - 8 Virtual Event <https://alliancerally.org/>
8. Discussion on Natural Resources Conservation Service (NRCS) Report
9. Discussion on Departmental Updates
10. Discussion on Wisconsin Counties Association Agriculture, Environment, and Land Use Steering Committee - Mike Kelly
11. Discussion on Department Water Resources Technical and Professional Assistance
12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
13. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
14. Discussion on Regional Conservation Partnership Program
15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
16. Review of the Monthly Financial Report (May)
17. Discussion on Items for the Next Agenda: Alison Volk, American Farmland Trust - Jefferson County Data - Farms Under Threat Report
 - Next Scheduled Meeting August 19, 2020 @ 8:30 am in Room 205
18. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

June 17, 2020

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee members Matt Foelker (Chairperson), Walt Christensen (Vice-Chairperson), Dan Herbst (UWEX Member), and John Kannard (UWEX Member) were present. Mike Kelly (Secretary), JoAnn Davis (FSA Rep), and Margaret Burlingham were present via Zoom. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Nancy Lannert, LWCD.

- Others in Attendance via Zoom: Anita Martin, Beth Gehred

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the June Agenda:

The June agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the May 20, 2020 Meeting Minutes:

Herbst made a motion to approve the May 20, 2020 meeting minutes as written, Christensen seconded. Motion passed 7/0.

6. Public Comment:

Burlingham asked that the Land Trust Alliance Rally 2020 be put on a future meeting agenda as a reminder for the virtual conference which will be held on October 6 - 8, 2020.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection June 2020 Report.
- Agriculture Works Hard for Jefferson County

8. Natural Resources Conservation Service (NRCS) Report:

NRCS didn't attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

The Farmland Preservation Program spot check in the northwest quadrant of the County is underway.

10. Discussion on 2019/2020 Tree Sale:

Cicero gave a summary of the 2019/2020 Tree Sale.

11. Discussion on American Farmland Trust's "Farms Under Threat" Wisconsin Webinar on June 24 at Noon

- Registration link: <https://register.gotowebinar.com/register/6059833399070404366>

12. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP): Marion Griebenow

Christensen made a motion to accept the notices, Kannard seconded. Motion passed 7/0.

13. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

14. Review of the Monthly Financial Report (April):

The most recent statement of revenues and expenditures was distributed.

15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation:

There are no new applications. Monitoring will begin in July.

16. Discussion on Items for the Next Agenda:

Possible agenda items include: Land Trust Alliance Rally 2020 brochure, Burlingham requested the Regional Conservation Partnership Program pamphlet developed by the American Farmland Trust be distributed and discussed.

- **Next Scheduled Meeting:** July 15, 2020 @ 8:30 am in Room 205

17. Adjournment:

Christensen made a motion to adjourn at 9:00 am, Herbst seconded. Motion passed 7/0.



DATCP REPORT
Bureau of Land and Water Resources
July 2020

Soil and Water Resources Management Grants

- The state fiscal year ended June 30. Counties should continue to send in reimbursement requests to be processed, but no checks will be issued during July so the department can close the 2019-2020 fiscal year. We appreciate your patience during this time.

Land and Water Conservation Board and Annual Workplans

- The August 4th Land and Water Conservation Board meeting will be held again on Skype. Please watch the board's webpage for additional information. Counties that are working through the LWRM plan revision process during Covid-19 restrictions may have questions and concerns about the requirements that need to be met for plan approval. Contact Lisa.Trumble@wisconsin.gov to discuss possible options to completing your plan revisions.

Verification of Depth to Bedrock Standard

- The public comment period for the Verification of Depth to Bedrock Standard is now closed. Following review of the comments and revisions as appropriate, the standard will be published. Publication may be complete by early September. Please contact Rachel.Rushmann@wisconsin.gov with questions.

Producer-Led Watershed Program

- The next webinar in the Producer-led webinar series will take place on July 14 at noon. The topic is "*Hosting Virtual Events and Other Planning Tools for 2020.*" This webinar will cover virtual alternatives for hosting events and also various ways to share experiences in the field online. Communication experts will highlight recently held events and social media content and share tips for success. Speakers will include: Maggie Norton, Practical Farmers of Iowa and Whitney Prestby, UW-Madison Division of Extension. Contact rachel.rushmann@wisconsin.gov with questions. [Register](#).¹
- The state fiscal year ends June 30. Producer-Led groups should continue to send in reimbursement requests to be processed, but no checks will be issued during July so the department can close the 2019-2020 fiscal year. We appreciate your patience during this time.

Conservation Reserve Enhancement Program (CREP)

- A new 8 minute CREP overview webinar is now available for landowners and producers to learn how the program may benefit them. Thanks to WI Land+Water for helping put it together and if you have called DATCP with questions about CREP agreements you may recognize the narrator's voice. The link can be found on both the [DATCP CREP website](#)² and on the [WI Land+Water website](#).³ Please feel free to share the link on your county website or with landowners considering enrolling land in CREP.
- A few counties have outstanding agreements yet to be submitted to DATCP for FY2019. LCDs should have received an email from DATCP notifying you of missing agreements. CREP agreements not enrolled in both the Federal and State side of CREP will be terminated by FSA. Please contact Brian Loeffelholz at DATCP if you are one of the counties that may have missing CREP agreements.
- The state fiscal year ends June 30. Counties should continue to send in CREP agreements to be processed, but no checks will be issued during July so the department can close the 2019-2020 fiscal year. We appreciate your patience during this time.

¹ <https://bit.ly/39I3eA4>

² https://datcp.wi.gov/Pages/Programs_Services/CREP.aspx

³ <http://wislandwatermedia.org/2020/06/15/crep-training-video/>

Conservation Engineering

- NRCS recently published an updated version of EFH 4, Exhibit A (Geologic Subsurface Investigations) to their [website](#).⁴ The big change is additional soils investigation requirements for the following areas:
 1. Above Ground Vertical Storages (NRCS walls, Pipping, Slurry Store, etc.)
 2. Post or Pier Foundations for Roof Structures
 3. Retaining Walls or Continuous Concrete Walls Under Roof Structures.
- Please read through these different areas (see Pages 4-WI-74 through 77), and if you have a project that falls into one of these categories **contact your engineering contact before you do test pits** and we will work with you on the investigation process. If you have already completed your soils investigation for a project but it has not been approved yet, please contact your engineering contact to make sure further investigation is not warranted. This process is new to all of us and we will be doing our best to guide you through it.

Farmland Preservation Program

- The agricultural enterprise area (AEA) petition submission deadline has been extended to August 5, 2020 in order to accommodate our partners and communities who are practicing social distancing and limiting meetings to less than 10 people. The AEA petition and instructions can be found on our [website](#).⁵ Contact Wednesday.Jordan@wisconsin.gov to schedule a remote informational session or FP 101 training.

Staff Updates

- The Bureau of Land and Water Resources has seen some changes to our staffing in the last year. We are updating a staffing chart and will be sharing that soon. The chart will include the contact information for all of us.

⁴ https://www.nrcs.usda.gov/wps/PA_NRCSCconsumption/download?cid=nrcseprd1592220&ext=pdf

⁵ https://datcp.wi.gov/Pages/Programs_Services/AgriculturalEnterpriseAreas.aspx

**Water Resources:
Technical and Professional Resources Available through
Jefferson County Land and Water Conservation Department**

Water Resource Planning and Protection Projects

- ◆ Project planning and implementation assistance
- ◆ Assistance with grant applications: identifying scope, writing. Jefferson County may be able to act as the fiscal agent. County staff time can be used as local match for grant funds.
- ◆ Data collection – water quality, aquatic plant surveys on lakes, shoreland surveys
- ◆ Report writing
- ◆ Public meeting planning and implementation assistance
- ◆ Tips on working with consultants
- ◆ Information on required permits

Water Resources Technical Assistance

- ◆ Assistance provided on a number of water resource issues/questions including: lake and river systems, runoff concerns, well water testing, water sampling, invasive species, aquatic plants, fish and other aquatic life, water laws, shoreland laws, etc.

Conservation Practices

- ◆ Identification of sites/areas in need of conservation practices
- ◆ Financial assistance: State Cost-Share Program and Health Lakes Program can reimburse practice implementation, contracts required (based on availability of funding)
- ◆ Technical assistance for designing practices

Training

- ◆ Lake monitoring: water clarity, temperature, dissolved oxygen, phosphorus, chlorophyll
- ◆ Stream monitoring: water clarity, temperature, dissolved oxygen, flow, biotic index
- ◆ Aquatic Invasive Species monitoring
- ◆ Clean Boats/Clean Waters – teach volunteers/employees to educate boaters about aquatic invasive species

Education

- ◆ Printed educational materials are available on a variety of topics
- ◆ Press releases can be produced on a wide range of topics
- ◆ County staff is available for presentations at meetings, schools, educational events

Networking and Partnerships

- ◆ Share experiences, project ideas from other water/conservation groups
- ◆ Connect water/conservation groups with experts

Maps

- ◆ Map development – a variety of “layers” are available including water, soil, wetlands, environmental corridors, watersheds, land use, etc.

Water Resource Specialist, Jefferson County Land and Water Conservation Department,
920-674-7121, patriciac@jeffersoncountywi.gov

Wisconsin Farmland Protection Partnership Project

JAMES BREY/ISTOCKPHOTO



JOHN D. IVANKO/ALAMY

Wisconsin is among the leading states in the nation for the conversion of agricultural land to urban, highly developed, and low-density residential land use. Between 2001 and 2016, nearly 250,000 acres of land was converted out of agricultural use—lost land that could have generated \$190 million in annual revenue.

What's at stake when Wisconsin loses its agricultural land?

Agriculture contributes nearly \$105 billion to Wisconsin's economy and over 11% of the state's employment. As agricultural land disappears, so do jobs and businesses that rely on that land. Farmland also provides a significant opportunity for improving the state's environmental resources and helping meet the increasing challenges of a changing climate. Regenerative agricultural practices on farmland are among the most cost-effective and immediate climate solutions. Such practices can help mitigate extreme

weather events, capture carbon, and improve water quality. With every farmland acre we lose, options for addressing environmental resource concerns become more limited.

Not all agricultural land is equal, and some of the best land is at risk.

Wisconsin has some of the best agricultural land in the country, with 61% of the state's farmland considered nationally significant. Wisconsin is a critical contributor to national long-term crop production and food security.

DCWCREATIONS/ISTOCKPHOTO



NEALA MCCARTEN/ALAMY



Agricultural land loss not only impacts the state's economy, it also has grave implications for our country's ability to produce our own food.

Wisconsin needs an option for permanent protection.

Wisconsin has needed more tools to help ensure the continued availability of farmland for a long time. One of the key mechanisms for permanently protecting valuable agricultural land has been unavailable to serve the farmers it was created to help. In 2009, Wisconsin passed the Working Lands Initiative, creating the state's first ever

Purchase of Agricultural Conservation Easements program. After funding one round of easements, however, no additional resources were allocated to the program, creating a significant hurdle for farmers seeking options to keep their land available for agriculture.

The Wisconsin Farmland Protection Regional Conservation Partnership Program

project seeks to address the need for increased agricultural conservation easement funding in the state. The partnership plans to slow the loss of vital agricultural land by accelerating permanent land protection statewide.

GOALS

The goals of the **Wisconsin Farmland Protection Regional Conservation Partnership Program** are to:

- Dramatically increase the number of farms and acres permanently protected in the next five years
- Utilize easement dollars strategically, where they are most needed. In consultation with land trust and local government partners, the groups will use AFT's Farms Under Threat analysis and tools to help protect land where that protection may have the greatest impact.
- Leverage partner contributions to access federal funding for conservation practices. The partnership will incentivize the increased adoption of regenerative practices on protected land, both to help invest in the state's soil resources, water quality, and to ensure those lands where investments occur are not lost to future development.
- Demonstrate to state decisionmakers that agricultural conservation easements, when used purposefully and in conjunction with other land use tools, can effectively preserve the state's agricultural land base.

FOR MORE INFORMATION

Alison Volk
American Farmland Trust
Easement Project Manager
608-478-0916
avolk@farmland.org
farmland.org

PARTNERS: American Farmland Trust, Tall Pines Conservancy, Driftless Area Land Conservancy, Groundswell Conservancy, Ozaukee Washington Land Trust, Mississippi Valley Conservancy, Geneva Lakes Conservancy, Town of Dunn, Rock County, Jefferson County, University of Wisconsin-Extension

06/22/2020
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2020 01 TO 2020 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	ACTUALS	ENCUMBRANCES	BUDGET	USED
<hr/>							
12401 Land Conservation							
12401 411100 General Property Taxes	-353,457	0	-353,457	-147,273.75	.00	-206,183.25	41.7%
12401 421001 State Aid	-180,000	0	-180,000	.00	.00	-180,000.00	.0%
12401 432099 Other Permits	-150	0	-150	-200.00	.00	50.00	133.3%
12401 451010 Sale Of Maps & Plat Books	-100	0	-100	.00	.00	-100.00	.0%
12401 451020 Other Fees	-100	0	-100	-23.75	.00	-76.25	23.8%
12401 451421 Crep Cancellation Fee	-100	0	-100	.00	.00	-100.00	.0%
12401 458001 Tree Sales	-10,000	0	-10,000	-1,844.00	.00	-8,156.00	18.4%
12401 458005 Ag & Horti Supply Revenue	-100	0	-100	.00	.00	-100.00	.0%
12401 458009 Livestock Siting App Review F	-2,250	0	-2,250	-1,800.00	.00	-450.00	80.0%
12401 458013 Farmland Cert Fee	-21,000	0	-21,000	-14,845.00	.00	-6,155.00	70.7%
12401 511110 Salary-Permanent Regular	80,088	0	80,088	31,984.53	.00	48,103.90	39.9%
12401 511110 22101 Salary-Permanent Regula	0	0	0	1,004.10	.00	-1,004.10	.0%
12401 511210 Wages-Regular	304,585	0	304,585	98,892.03	.00	205,692.86	32.5%
12401 511210 22101 Wages-Regular	0	0	0	4,655.34	.00	-4,655.34	.0%
12401 511330 Wages-Longevity Pay	811	0	811	.00	.00	811.25	.0%
12401 512141 Social Security	28,483	0	28,483	9,626.83	.00	18,856.02	33.8%
12401 512141 22101 Social Security	0	0	0	263.78	.00	-263.78	.0%
12401 512142 Retirement (Employer)	26,020	0	26,020	8,834.15	.00	17,186.04	34.0%
12401 512142 22101 Retirement (Employer)	0	0	0	382.01	.00	-382.01	.0%
12401 512144 Health Insurance	64,795	0	64,795	19,394.18	.00	45,400.39	29.9%
12401 512144 22101 Health Insurance	0	0	0	880.77	.00	-880.77	.0%
12401 512145 Life Insurance	95	0	95	34.17	.00	60.75	36.0%
12401 512145 22101 Life Insurance	0	0	0	2.34	.00	-2.34	.0%
12401 512146 Workers Compensation	0	0	0	298.72	.00	-298.72	.0%
12401 512150 FSA Contribution	9,000	0	9,000	.00	.00	9,000.00	.0%
12401 512151 HSA Contribution	0	0	0	7,000.00	.00	-7,000.00	.0%
12401 512173 Dental Insurance	5,448	0	5,448	1,671.38	.00	3,776.62	30.7%
12401 512173 22101 Dental Insurance	0	0	0	86.39	.00	-86.39	.0%
12401 531003 Notary Public Related	100	0	100	40.00	.00	60.00	40.0%
12401 531301 Office Equipment	700	0	700	.00	.00	700.00	.0%
12401 531303 Computer Equipmt & Software	1,000	0	1,000	.00	.00	1,000.00	.0%
12401 531311 Postage & Box Rent	1,500	0	1,500	552.33	.00	947.67	36.8%
12401 531312 Office Supplies	1,200	0	1,200	43.85	.00	1,156.15	3.7%
12401 531313 Printing & Duplicating	700	0	700	82.17	.00	617.83	11.7%
12401 531314 Small Items Of Equipment	1,200	0	1,200	59.80	.00	1,140.20	5.0%
12401 531321 Publication Of Legal Notice	50	0	50	.00	.00	50.00	.0%
12401 531324 Membership Dues	2,000	0	2,000	1,841.00	.00	159.00	92.1%
12401 531341 Agricultural & Horti Suppli	6,000	0	6,000	201.93	.00	5,798.07	3.4%

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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2020 01 TO 2020 05

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401 531348 Educational Supplies	100	0	100	.00	.00	100.00	.0%
12401 531351 Gas/Diesel	1,200	0	1,200	120.18	.00	1,079.82	10.0%
12401 532325 Registration	1,000	0	1,000	35.00	.00	965.00	3.5%
12401 532332 Mileage	100	0	100	.00	.00	100.00	.0%
12401 532335 Meals	200	0	200	.00	.00	200.00	.0%
12401 532336 Lodging	600	0	600	.00	.00	600.00	.0%
12401 533225 Telephone & Fax	200	0	200	109.50	.00	90.50	54.8%
12401 533236 Wireless Internet	1,300	0	1,300	413.83	.00	886.17	31.8%
12401 535242 Maintain Machinery & Equip	2,000	0	2,000	601.20	.00	1,398.80	30.1%
12401 535259 Tree Planter Service	400	0	400	.00	.00	400.00	.0%
12401 571004 IP Telephony Allocation	890	0	890	370.85	.00	519.15	41.7%
12401 571005 Duplicating Allocation	282	0	282	117.50	.00	164.50	41.7%
12401 571009 MIS PC Group Allocation	16,910	0	16,910	7,045.85	.00	9,864.15	41.7%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,386	0	4,386	1,827.50	.00	2,558.50	41.7%
12401 591519 Other Insurance	3,914	0	3,914	1,630.80	.00	2,283.10	41.7%
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12402 Wildlife Crop Damage							
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12402 421001 State Aid	-20,000	0	-20,000	-3,678.20	.00	-16,321.80	18.4%
12402 529299 Purchase Care & Services	20,000	0	20,000	5,862.44	.00	14,137.56	29.3%
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12403 Nutrient Management							
<hr/>							
12403 458012 Public Land Consrv Fees	-300	0	-300	-120.00	.00	-180.00	40.0%
12403 535349 Other Supplies	300	0	300	42.13	.00	257.87	14.0%
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12404 Local Cost Share Program							
<hr/>							
12404 421001 State Aid	-5,500	0	-5,500	.00	.00	-5,500.00	.0%
12404 472337 24404 Municipal Grant Revenue	0	-11,129	-11,129	-11,129.20	.00	-.01	100.0%
12404 521219 Other Professional Serv	5,000	2,200	7,200	.00	.00	7,200.00	.0%
12404 521219 24401 Other Professional Serv	0	11,129	11,129	.00	.00	11,129.21	.0%
12404 529299 Puchase Care & Services	500	0	500	.00	.00	500.00	.0%
12404 699700 Resv Applied Operating	0	-2,200	-2,200	.00	.00	-2,200.00	.0%
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12405 DATCP Cost Share							
<hr/>							
12405 421003 State Aid GPR	-20,000	0	-20,000	.00	.00	-20,000.00	.0%

06/22/2020
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2020 01 TO 2020 05

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12405 421004 State Aid Bonded	-30,500	0	-30,500	.00	.00	-30,500.00	.0%
12405 593701 Cost Share Payment	50,500	0	50,500	.00	.00	50,500.00	.0%
12406 Non-Metallic Mining							
12406 411100 General Property Taxes	10,895	0	10,895	4,539.60	.00	6,355.40	41.7%
12406 432004 Non-Metallic Permit Fee	0	0	0	-2,400.00	.00	2,400.00	.0%
12406 432005 Non-Metallic Annual Fee	-9,445	0	-9,445	-175.00	.00	-9,270.00	1.9%
12406 474175 Highway Billed	-2,035	0	-2,035	.00	.00	-2,035.00	.0%
12406 531311 Postage & Box Rent	60	0	60	27.63	.00	32.37	46.1%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 531351 Gas/Diesel	50	0	50	.00	.00	50.00	.0%
12406 532325 Registration	150	0	150	.00	.00	150.00	.0%
12406 532335 Meals	50	0	50	.00	.00	50.00	.0%
12406 532336 Lodging	200	0	200	.00	.00	200.00	.0%
12407 Farmland Easement							
12407 481001 Interest & Dividends	-3,000	0	-3,000	-752.63	.00	-2,247.37	25.1%
12407 531311 Postage & Box Rent	30	0	30	.00	.00	30.00	.0%
12407 531312 Office Supplies	150	0	150	.00	.00	150.00	.0%
12407 531313 Printing & Duplicating	35	0	35	.00	.00	35.00	.0%
12407 571005 Duplicating Allocation	5	0	5	2.10	.00	2.90	42.0%
12407 594960 Capital Reserve	160,310	-25,480	134,830	.00	.00	134,830.34	.0%
12407 699800 Resv Applied Capital	-157,530	25,480	-132,050	.00	.00	-132,050.34	.0%
12408 County Farm							
12408 411100 General Property Taxes	98,075	0	98,075	40,864.60	.00	57,210.40	41.7%
12408 482003 County Farm Land Rent	-100,500	0	-100,500	-50,213.25	.00	-50,286.75	50.0%
12408 529170 Grounds Keeping Charges	425	0	425	350.50	.00	74.50	82.5%
12408 535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%

06/22/2020
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2020 01 TO 2020 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	17,338.23	.00	-17,338.23	.0%